

ADELI FOUNDATION ANNUAL REPORT

2022



ADELI FOUNDATION DIRECTOR AND ADMINISTRATOR INTERCESSION

DEAR ADELI FRIENDS,

looking back at the year 2022 is pleasant, full of a variety of events, getting closer to clients and partners, and also new friends. After covid, we took off the masks from our faces, finally began to breathe fully and perceive each other's smiles. This improved our mood and added determination to act and create. We have prepared many interesting events for our clients, in addition to helping them finance treatment at ADELI Medical Center, which is our key focus. The purpose of these events is to make the difficult life of our members of the Foundation Club with many restrictions more pleasant and easier, interesting cultural and creative experiences and artistic through all this their integration into society, as a circle of people's support, which improves the psyche of our patients and helps them overcome health problems, challenges and making progress.

Even in 2022, the key source of our income for treatment was income from 2% taxes. We received an amount of 634,752 EUR. Significant income was also supported by our key project partners from the DO-PRASTAV AND AGROFERT Foundation, donors, from public collections, proceeds from the charity calendar, income from the auction of unique paintings, which are joint works of our patients and world-renowned artists,



which brought us the sum of 6,500 EUR. Contributions from the stories of our patients, which we add to the ADELI Foundation website, are also regular income. The value of donations exceeded 123 915 EUR in 2022. In this way, I would also like to thank all companies and individuals for thinking of people with disabilities and financially supporting their journey to health.

I must honestly admit that the life enrichment and support when it comes to our patients is mutual. This means that not only we, the foundation team, support clients, but their determination to overcome the trials of fate, overcome discomfort, manage pain during exercise, is a great school of life for us. They teach us to value health, independence and the opportunity to fully realize ourselves in life.

What gave real added value to last year was that it was a year of new friendships, not only in terms of project partners and new supporters of our patients, but also important Slovak artists who willingly and selflessly cooperate with us, thus supporting the treatment at ADELI.

It is a joy to observe that if you are passionate about a good cause - good people will join and the good in the world will increase. We are always pleased to welcome new members to the Foundation Club, to let them know that they are not alone in their suffering, in their new difficult situation. What makes us really happy - if thanks to this, new friendships are formed and positive results in raising funds for treatment. We support new members with the ADELI Foundation Grant - SUPPORT PROGRESS IN ADELI.

I am glad that the ADELI Foundation still holds significant ranks in terms of the size of foundations in Slovakia, because this aspect also helps us in our efforts to collect as much money as possible for the treatment of our dear clients and to deepen the trust of donors.

We look forward to every first word after a severe impairment of the central nervous system, every lift from a wheelchair, every first step on the road to independence and self-care, which our patients desire so much. Their fulfilled dreams motivate us to make further efforts in our foundation activities and to discover new ways of helping.

Cyprichová
Ing. Zuzana Cyprichová
Director and administrator
of the ADELI Foundation



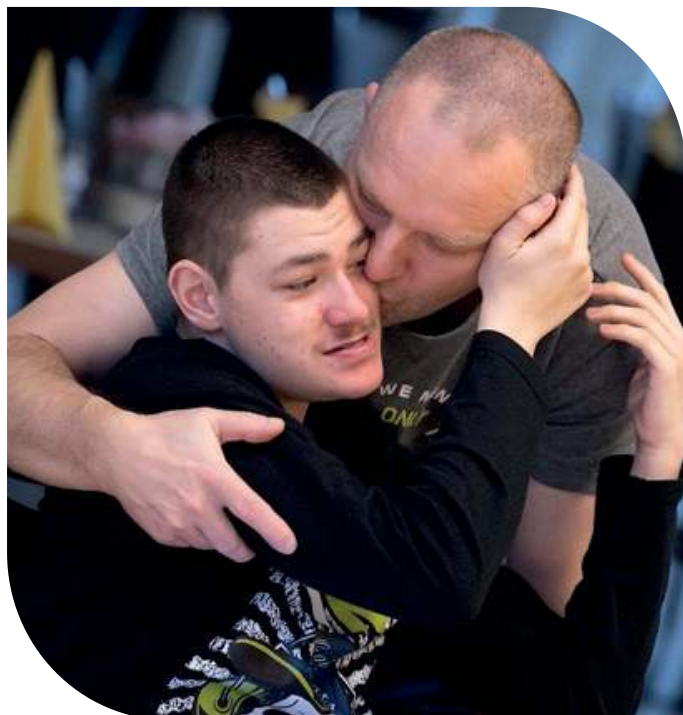
MISSION OF THE ADELI FOUNDATION

The ADELI Foundation helps to raise funds for the treatment of children and adults with disabilities of the central nervous system and helps them improve their prospects for a better quality of life. The goal of the ADELI Foundation

is also to integrate patients into society, promote inclusion and build the lives of people with disabilities on high-quality values such as respect and equality.



HELPING OUR CLIENTS IS BASED ON VALUES



TRANSPARENCY OF AID

Each client, by registering with the ADELI Foundation, gets his own account in the foundation, where he accumulates funds obtained from various sources. The client has an overview of the funds on his account

ADDRESSING OF HELP

The ADELI Foundation will use the full amount of all collected funds on the account of a specific patient for his treatment. Donations and collections are used in full for the treatment of the patient.

PSYCHOLOGICAL SUPPORT AND INDIVIDUAL APPROACH

We also take care of our clients psychologically. With an individual approach and empathetic listening, we support their feeling of acceptance and understanding. We give them strength and motivation to overcome health problems. We show the way and the possibilities. We prepare cultural, educational and social events for patients. The aim is to support their quality of life and to promote their self-acceptance and self-confidence.



EXPERTISE

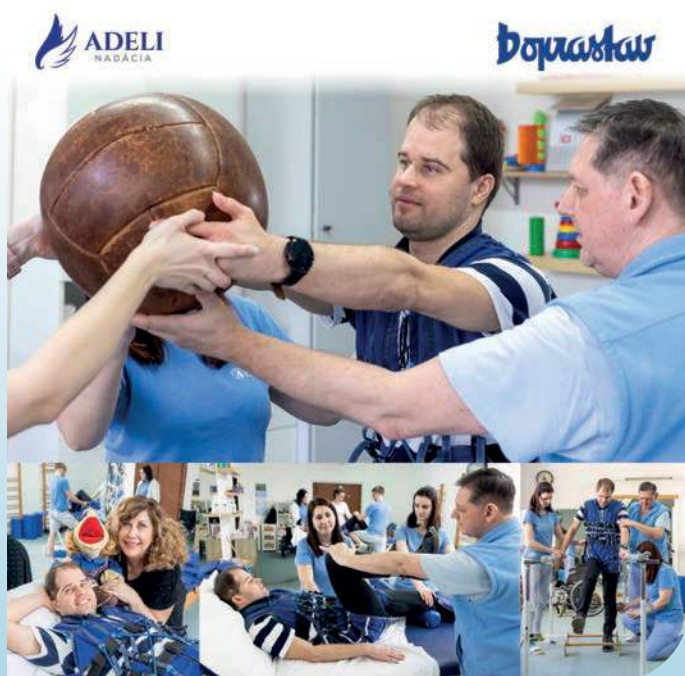
Patients are cared for by a professional team of the ADELI Foundation cooperating with the ADELI medical team. In every situation, we solve everything together for the benefit of the client.

THANKS TO STRONG PARTNERSHIPS, WE CAN HELP EVEN MORE SIGNIFICANTLY

The idea to meet our long-term partners directly on ADELI grounds in the spring was an unexpected success, both from the invited partners, as well as from the representatives of the ADELI Foundation, ADELI Medical Center and invited patients. We decided to deepen our long-distance relationships with personal meetings with presentations by our doctors MUDr. Kristína Saienko Šúgárová, Dr. Inna Durdy, our physiotherapists and the director of the foundation Ing. Zuzana Cyprichová. The opportunity for the partners to look directly behind the rehabilitation door was an unforgettable experience for them and a clear proof of the excellence of our patients' assistance. We also included the patients themselves in the round table discussion so that we could declare to our partners the benefit of neurorehabilitation at ADELI directly from their experience with treatment.



It was an honor for us that on April 5, 2022, we were invited directly to the stands in front of Eurovea in Bratislava, where at the end of the already very well-known event - BAM, ČSOB Bratislava Marathon, the CEO of ČSOB Daniel Kollár handed us a check worth 15,000EUR for those who cannot run a marathon, that is, for our patients. We greatly appreciate this gift, as well as the solemn, transparent manner in which it was given.



And so, in the spring, we gradually hosted partners: from the DOPRASTAV Foundation - Ivana Paulínyová and Jana Guniš, from the ČSOB Foundation - Simona Šípová and Zuzka Fraňová, and from the TA3 Foundation Petar Káčer, and later also from the Iný svet Foundation, its new director Dominika Melušová. Our relationships have deepened significantly, which have grown into friendships, and help for patients is even more accessible.



Thanks to a donation from ČSOB, we supported the treatment of a young woman Miška Molnárová after a collision with a truck and the rehabilitation of 5 children under the age of ten.

THE DOPRASTAV FOUNDATION operates at the strong modern company DOPRASTAV a.s. with a focus on the construction sector. A successful construction company that has been operating on the market for more than 50 years and realizes the delivery of construction objects in the segments of engineering, land, underground and water supply construction, participates in helping patients the most prominently among our partners. Our members of the Foundation Club know that every year they can apply for financing treatment at ADELI directly at DOPRASTAV, a.s. and approved patients will receive funding directly to the ADELI Foundation. Every year, Doprastav supports at least 20 patients with an amount higher than 2,000EUR. This was also the case in 2022. We obtained assistance in the amount of 40,000EUR for patients.

Many thanks also in this way to our long-term partner, who transforms his achievements into helping people who need it significantly - neurological patients.

Cooperation with the **AGROFERT FOUNDATION** is equally strong and stable. For years, the AGROFERT Foundation has been supporting people with disabilities not only in the Czech Republic, but also in Slovakia. All our patients know that it is a reliable partner, thanks to which many have already been able to rehabilitate in ADELI with the help of this company. The AGROFERT Foundation's mission is guided by the motto: "Disability does not have to mean handicap."
In 2022, the AGROFERT Foundation supported patients with the amount of 47,000EUR.

We also appreciate the active involvement in ADELI events and the help of the administrator of the **TA3 FOUNDATION**, Peťo Káčer, known as "Duck on a bicycle". Although he himself struggles with health disadvantages, he supported the treatment of nurse Janette and young athlete Martin after an aneurysm.



The sum of 3,500EUR from the **MARKÍZA FOUNDATION** went to the neurorehabilitation of 5 children whose chances of progress are significant and expected.

We appreciate that there are new partners and companies that want to help. Such is also the company **HAGARD HAL**, the largest Slovak seller of electrical installation material and lamps. This company financially supported our patients, as well as supporting the creation of a charity calendar with the amount of 6,000EUR. In addition, they donated 2,000 masks to us. Many thanks HAGARD HAL.

The **ADELI FOUNDATION** decided to support especially "first-time patients", i.e. people whose lives were suddenly affected by illness or injury and did not even have time to find their way around a difficult situation. And they are the ones who need quick help and treatment, because that is what is effective. It is through the GRANT "Start progress in ADELI" that we contribute 500EUR for the first neurorehabilitation stay. In this way, we supported more than 20 patients in 2022.

The value of donations from all our patient supporters reached 123,915EUR in 2022. Thank you, we greatly appreciate it.



PARTNERS PROJECTS

Many thanks to our project partners. Joint projects with partners were and are one of the most important ways of helping to finance the rehabilitation stays of Slovak patients at the ADELI Medical

Center. With the help of our long-standing partners, we have managed to rehabilitate several hundred patients.

MEDIA PARTNERS



PARTNERS FOR LEGAL SERVICES



PARTNERS FOR SPORTS



PUBLIC COLLECTIONS

Even though public collections are not one of the foundation's key sources of income, and the set expiration time is also a disadvantage, we still gave the opportunity in 2022 after covid to involve patients and their relatives at events organized by the foundation in collecting funds for treatment. We, the employees of the foundation also participated in addressing the public and collecting funds for the foundation's coffers. The PARÁDA FESTIVAL and the CHRISTMAS MARKETS

in ADELI were among the events that attracted the most public collections. Mothers and relatives had the opportunity to sell hand-made products and collect for the treatment of their children. A total of 11,125EUR went to the foundation from public collections for 2022.



SOCIAL NETWORKS AND OUR ACTIVITIES TO SUPPORT THE DEVELOPMENT OF JOY, CREATIVITY AND INTEGRATION OF OUR PATIENTS INTO SOCIETY



Linked in

The number of our supporters on social networks is increasing, also thanks to interesting contributions from our activities

From 1023 followers on Facebook in 2021, we reached the number of 2,300 followers. There are over 500 followers on LinkedIn. We are grateful that the public is interested in our activities, because it is through them that we want to draw attention to the need to help people with medical disabilities who need help with financing neurorehabilitation at ADELI.

In addition to regular posts on social networks and in

the media, we also try to be in direct contact with our supporters and patients. We prepare various fun, creative and educational activities. We associate them with the personalities of our cultural and artistic life.

We also take care of our patients and relatives personally. Through supportive conversations and time spent together in a relaxed atmosphere, we give them strength and determination to continue their journey to health. This aid of personal participation and sharing is particularly important for patients and relatives. It is an individual approach and it is most appreciated.

WHAT ACTIVITIES AT THE ADELI FOUNDATION DID WE ENJOY THE LIFE OF OUR PATIENTS IN 2022?

January was traditionally dedicated to the campaign to collect 2% taxes. The spectrum of activities was extensive and we collaborated with the professional marketing agency CASUAL. In February, we financially supported Valentine's stays of five clients out of love.

I. YEAR OF UNIQUE PICTURES - OPENING

In February, the first year of the UNIKÁTNE OBRAZY project graduated. We started it with world-renowned artists - Marek Ormandík and Karol Felix before Christmas. Through the joint works of our patients and artists and the subsequent sale of these works, we raised the sum of 6,500EUR. Thanks to this, we supported those who cannot paint - babies rehabilitating at ADELI BabyMed. The Unique Pictures project also caught the attention of the Slovak RTVS television, so the opening of unique pictures from ADELI was broadcast in the report "NEWS WITHOUT A TIE, which greatly increased the visibility of our services in Slovakia.



PARTNERSHIP DAYS IN ADELI AND EDUCATIONAL ACTIVITIES

In March, we invited project partners to ADELI and organized the so-called PARTNERSHIP DAYS IN ADELI. The ADELI Foundation is also implemented in the field of education. We care about the development not only of our patients and relatives, but also of our employees. And there we are in cooperation with MUDr. Beňaček realized a professional, accredited training for our physiotherapists - "HEAD NERVES."

Throughout the year, we actively approached donors and signed several donation contracts. In addition, donations came to patients through story payment gateways. The value of donations in 2022 was 123,915 EUR. In May, ADELI was visited by future nurses from the Secondary Medical School in Dolný Kubín. We have prepared interesting presentations and a tour of therapy at ADELI for them. Their enthusiasm continues, we have received praise on social networks. Such cooperation is also important for recruiting personnel in the future.

FAMILY DAY THANKS TO THE SPONSORS FROM "VETERANO".

The second year of FAMILY DAY was realized thanks to the company **VETERANO**, which brought historic vehicles directly to ADELI. Moreover, their owners, Martin Vanka and Miro Kopernický, personally and selflessly drove our patients around Piešťany. We diversified the program with music performed by Sisa Michalides, painting pictures, and at the end, our clients were delighted with a colorful raffle.



INTERNATIONAL NURSES' DAY

On May 12, we celebrated INTERNATIONAL NURSES' DAY and, in cooperation with ADELI, thanked each nurse and gave a small gift as a keepsake.



CHARITY CALENDAR POWER OF LOVE AND TRADITION

The beginning of summer is traditionally marked by the preparation of a charity calendar in our foundation. The very creation of the calendar is an experience for both patients and employees, because they are involved in everything. The result of our work on the creation of the calendar brings additional funds to help patients.

Last year we were carried away by the power of traditions originating from individual nations and the beauty of costumes from various regions of Slovakia and Austria.

Our charity calendar for 2022 was named "The power of love and tradition", because the love and traditions of our ancestors are a well from which we all draw strength in difficult times. **ONDREJ KANDRÁČ**, a famous violinist, primat, folklorist and art director, fit our theme beautifully. We were touched that he, a well-known figure in Slovakia, accepted our offer to become the face of our charity calendar. We are grateful that our patients, physiotherapists and other employees had the courage to pose for our photographer Roman Benický in beautiful costumes, which we diligently searched for all over Slovakia. I also thank the good people and families for selflessly lending us these precious historical treasures.

The TV JOJ Foundation became a project partner, so we hosted new friends at ADELI. We sold the calendars personally, through our website www.nadaciaadeli.sk, accepting orders directly on the site, as well as through the well-known MARTINUS bookstore. We sold 644 calendars, which raised 2,893.53EUR for treatment.



55. MEDICAL DAYS IN NITRA

In November, the director of the foundation at the invitation of MUDr. Bakoša, presented the ADELI Foundation and ADELI Medical Center at the 55th Medical Days in Nitra. More than 500 doctors and nurses of various specialties participated in the congress for doctors and nurses from all over Slovakia. Ing. Zuzana Cyprichová successfully presented the topic: "Empathy when communicating with a patient with a neurological disability." Once again, we impressed the general public with our brand and mission.

CHRISTMAS MARKETS IN ADELI

In the run-up to Christmas, we prepared an exceptional event for our client in cooperation with the hotel. We have traditionally organized Christmas markets for rehabilitation clients and invited guests with the participation of 26 vendors. The offer included a wide range of handmade, thematic products. We secured interesting raffle prizes, for example the first prize was a washing machine, the second prize was an OMEGA watch and more than 30 other valuable prizes. The event, moderated by the director of the ADELI Foundation, was accompanied by a rich cultural program. The participants enjoyed a dance by students from the United School in Piešťany, beautiful carols and, at the end, a famous performance by the folklore ensemble ŽITO. The event also included a floral workshop, where patients could create beautiful Advent wreaths under the guidance of florist Vika. The atmosphere and response were excellent.



EDUCATION OF PHYSIOTHERAPISTS

In December, we supported the education of our physiotherapists. Ing. Zuzana Cyprichová held a two-day workshop for our physiotherapists. The topic was "Communication with a spinal patient, prevention of burnout syndrome." It was an accredited training by the Slovak Chamber of Physiotherapists. The event contributed to employee satisfaction and the fulfillment of their educational obligations.



SECOND YEAR OF UNIQUE PICTURES

December at ADELI was really hectic. We decided to continue the successful but demanding project of unique paintings. Even in 2022, our patients painted pictures together with important Slovak artists. For the second year, the director of the ADELI Foundation managed to involve three important Slovak artists: Katarína Vavrová, Fer Lipták and Pavel Herman. By auctioning pictures, we raised EUR 6,150 for our patients. We also made the foundation visible on Slovak television RTVS in the evening news. The project gave our patients self-confidence that they can do extraordinary things and that the public and the media are interested in them. This significantly helps their inclusion and good internal adjustment of patients and their relatives. We sincerely thank the artists involved for their selfless help.

END OF THE YEAR IN THE FOUNDATION

The end of the year is traditionally dedicated to setting the campaign strategy for collecting 2% of taxes.

This is the foundation's key income. We ensured the registration of the collection of 2% taxes for the year 2023 at the notary and prepared the campaign outlines. At the request of the PONTIS Foundation, we joined the GIVING TUESDAY project. We registered our campaign on the website www.givingtuesday.sk and promoted our campaign on social networks. On the Day of Giving, Kindness and Volunteering, we collected 2,500EUR. In 2022, 100 new members of the Foundation Club were added, who actively collect funds for treatment. More than 60 of them requested the publication of the story on the website of the ADELI Foundation. 12 members of the ADELI Foundation Club died, but we do not have complete information about the deaths, as the relatives do not inform us.



A LOOK AT WHAT'S GOING ON AT THE ADELI FOUNDATION IN 2022.

We bring patients experiences and joy of life.



STORIES OF OUR PATIENTS

THE STORY OF AN ATHLETE WHOSE PATIENCE WAS TESTED BY A SERIOUS ILLNESS.

Eliška is a calm warrior in the truest sense of the word. As from the story "The Way of the Peaceful Warrior" by the famous writer Dan Millman. The common denominator of the two stories is sport, which builds a strong mind, which can then manage the body on the way to overcoming difficult medical tests.

Eliška's story began like most stories of healthy children and young people involved in sports. Eliška spent her childhood on tennis courts. She played tennis from the age of seven in Senica. She successfully passed the Business High School and also started studies with an economic focus in Prague. But she didn't finish that... Suddenly everything turned around. "Mysterious" health problems entered her life. Fatigue, stumbling, unclear fall. At first, doctors could not determine the cause of the problems and attributed it to overload. The correct diagnosis was determined only by the head of neurology in Skalica, MUDr. Serdahely. Bleeding into the spinal cord, the so-called spinal cord malformation. Eliška urgently needed an operation, which, however, no one in Slovakia wanted to undertake. Through hospitals in Kramárovy and Hradec Králové, she reached Paris to Hospital Foch. The operation in Paris was not cheap, but it helped.

However, another test of patience and determination came in April 2022. The bleeding resumed. The forecasts were unfavorable. If nothing is done, Eliška is at risk of living to a maximum of 30 years or paralysis from the thoracic spine. Eliška underwent another operation here in Slovakia at CINRE. They "glued" her blood vessels. She moved her fingers after the operation, but the joy did not last long. Eliška is still in a wheelchair, but she actively exercises and rehabilitates and does not give up.

She has completed her first stay at ADELI. Continuing rehabilitation is the only chance for health progress.



STORIES OF OUR PATIENTS

THE STORY OF EMILY FROM LONDON. THE STORY OF A WARRIOR, AN IDENTICAL TWIN.

Emily was born prematurely in the 28th week of pregnancy. She was born together with her identical twin Alice. In the third week, the sono showed that Emily was suffering from bleeding in the brain. Today she has a confirmed diagnosis - Cerebral Palsy. The sisters spent 3 months in the hospital together after birth. The cause was also complications and various infections.

Emily will be 3 years old in September and she is one laughing sunshine full of energy. She likes the company and group of children very much. That is why she also attends kindergarten, even if only for a few hours.

She likes to play with her sisters, imitate them and want to be as close to them as possible. Emily is still on all fours, but when she sees her sisters on a bike, she wants to ride a bike too. She doesn't understand why he can't ride a bike or run.

Today, Emily is in ADELI together with her mother, they came for intensive rehabilitation. Their father brought them to Piešťany by car, he is taking a plane back to London for work. It takes them 21 hours to travel from London to Piešťany. Mom works online, that's the only way they can afford to rehabilitate. Emily liked ADELI, she enjoys the rehabilitation. When meeting with therapists, she greets them and blows a kiss.

The parents want Emily to become more independent and to get as close as possible to her peers. Emily can achieve this through regular rehabilitation.



FINANCIAL PART

WE APPLY THE FOLLOWING PRINCIPLES IN THE FINANCIAL MANAGEMENT OF THE ADELI FOUNDATION:

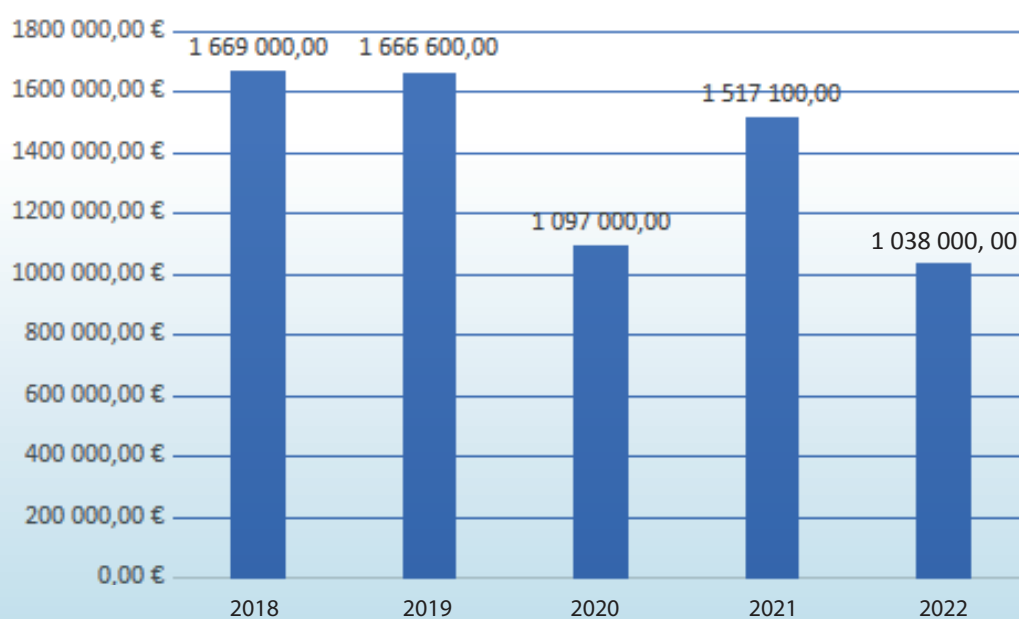
- maximization of income from 2% taxes, from projects and donations to patients
- efficient and transparent distribution of contributions to beneficiaries,

In 2022, the revenues of the ADELI Foundation reached 1,037,964 EUR. The decrease in revenues compared to previous years was mainly caused by lower revenues from the allocation of the 2% tax caused by the growth of competition among recipients of the 2% paid tax.

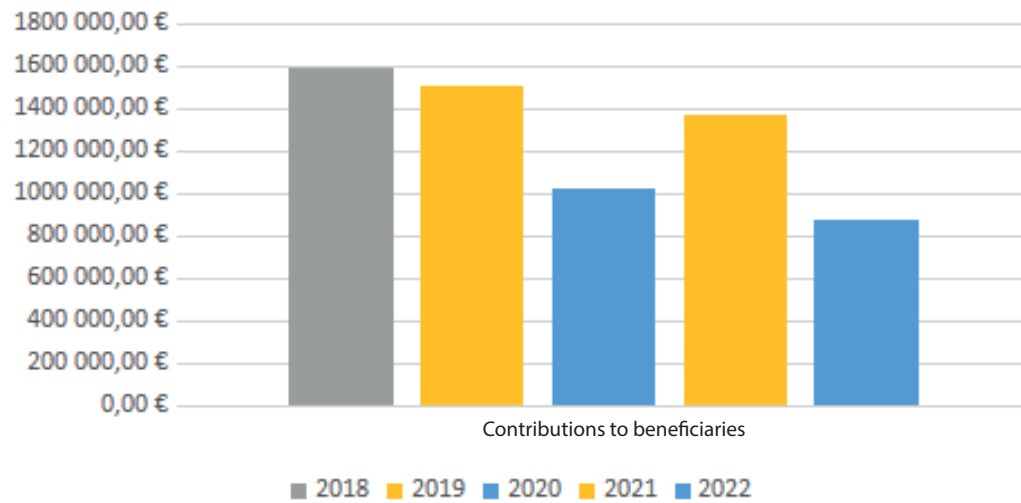
THE GRAPHS SHOW THE DEVELOPMENT OF PERFORMANCE INDICATORS - SEE BELOW.



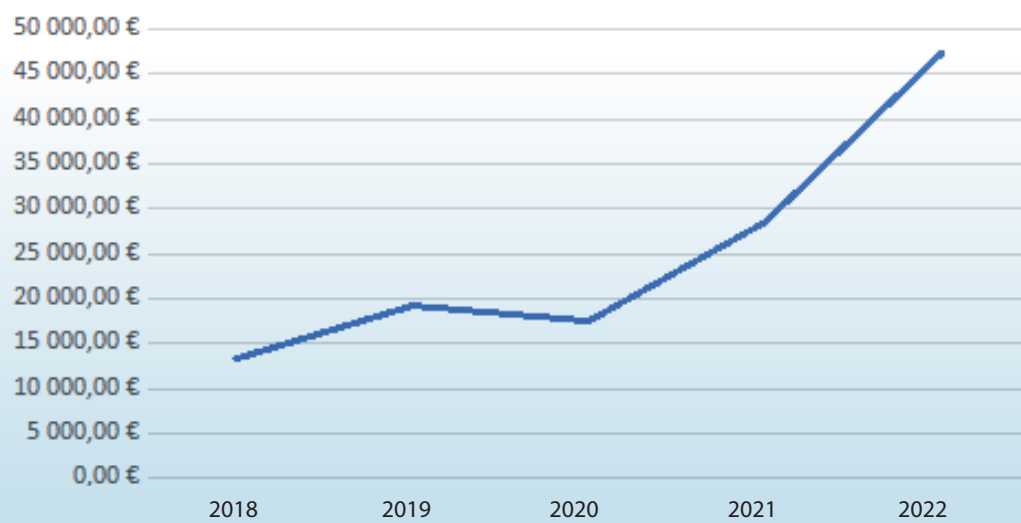
Proceeds of Foundation



Contributions to beneficiaries



Operating costs



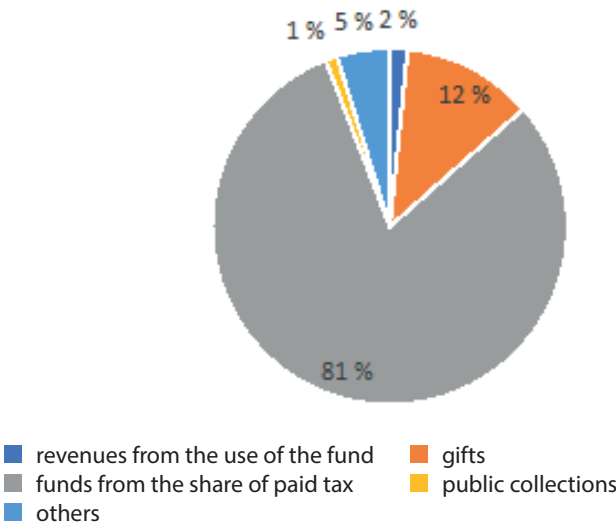
OVERVIEW OF INCOME BY SOURCE

IN 2022, THE FOUNDATION RECEIVED FUNDS:

- from the allocation of 2% of the tax paid,
- from donations,
- from public collections
- and other income, mainly income from advertising

We regularly prepare detailed documentation of donated funds in the form of interim and final reports for donors and sponsors. A substantial part of the Foundation's income consists of funds from the allocation of 2% of the tax paid, which represent 86% of income.

Revenues by source 1 037 964 eur

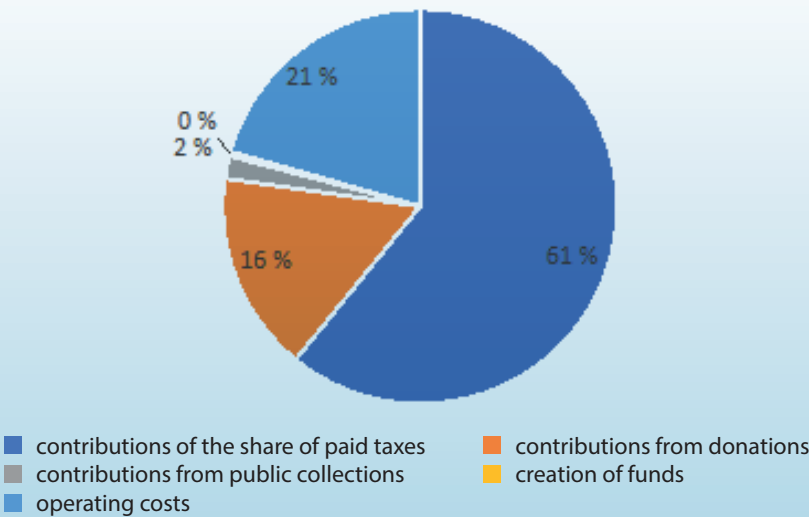


OVERVIEW OF EXPENDITURE BY ACTIVITY

In 2022, the ADELI Foundation distributed funds to the beneficiaries from the allocation of 2% of the tax paid, from donations, income from the charity

calendar, income from advertising and from public collections.

Costs 1 105 395 eur

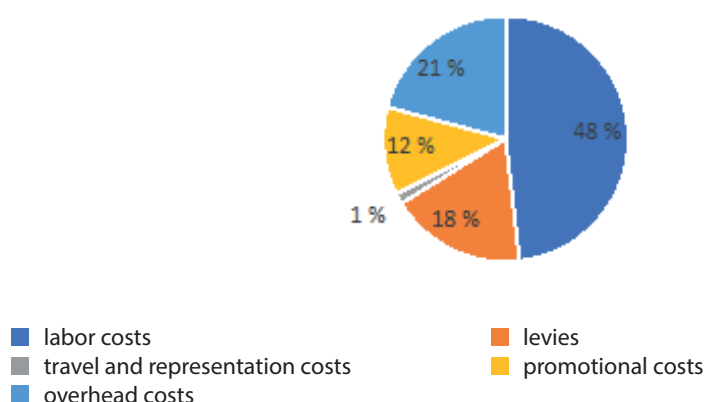


ADELI FOUNDATION OPERATING COST STRUCTURE BY TYPE

The operating costs of the foundation consist of wages and contributions to social and health insurance, rent and overhead and promotional services in

accordance with the fulfillment of the public benefit purpose of the ADELI Foundation.

Structure of operating costs by type
227 018 eur



OVERVIEW OF THE USE OF 2% OF THE TAX RECEIVED IN 2021.

In 2021, the ADELI Foundation received funds from the allocation of 2% of the tax paid in the amount of 1 099 884,99 euros. Part of these funds was used in

2021 and part in 2022.

In 2022, we received €634,529.48 as a recipient of 2% tax paid.

OVERVIEW OF THE USE OF 2% OF THE PAID TAX RECEIVED IN 2021

Received in 2021	1 099 884,99 €	
Drawing in the year 2021	Amount	Purpose of use
	530 315,24 €	allowance for the payment of a medical stay
Drawing 2021	530 315,24 €	
Drawing in the year 2022	Amount	Purpose of use
	348 718,93 €	allowance for the payment of a medical stay
	10 000,00 €	Investment – buying a car
	26 224,66 €	Promotional costs
	184 596,16 €	Operating costs
	30,00 €	Bank fees from a separate account
Drawing 2022	569 569,75 €	
Drawing total	1 099 884,99 €	

OVERVIEW OF DONORS WHOSE DONATIONS EXCEEDED EUR 331

NAME OF DONOR	GIFT AMOUNT
Nadácia AGROFERT	47 000 €
Doprastav, a.s.	40 000 €
ČSOB nadácia	15 000 €
HAGARD: HAL, spol. s r.o	6 000 €
Nadácia TA3	5 980 €
proWIN Stiftung	5 000 €
Nadácia televízie Markíza	3 500 €
Iný Svet - NADÁCIA INDUSTRY SOLUTIONS	3 000 €
LIDL SLOVENSKÁ REPUBLIKA, V.O.S.	2 205 €
Isolit-Bravo, spol. s r.o.	1 025 €
Medline Assembly Slovakia s.r.o.	1010 €
Tomáško 2018, združ.	980 €
BONAMENS s.r.o.	594 €
SLOVFLÓRA, S.R.O.	500 €
Agrospol Útechovice spol s r.o.	403 €

NAME OF THE DONOR	GIFT AMOUNT
Václav Loskot	3 012 €
Pacek Michal	1 200 €
Marta Harajová	1 200 €
Miroslava Ivicová	1 150 €
Nagy Vladimír	1 000 €
Lukačena Róbert	950 €
Rau Guzikiewiczová	900 €
Michal Malicher	750 €
Krakovská Nikoleta	600 €
Juraj Šimunek	359 €
Mazurová Zuzana	350 €
Hnatová Nina	350 €
Vladimíra Hirková	350 €

All received donations were used to pay for the rehabilitation treatment of the beneficiaries. Each donation brings not only help to our clients, but also hope to fight and trust in their own future.

Thank you very much for the donations.

ONO TO PÔJDE





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